

## USF St. Petersburg Budget Reduction Detail

**NOTE: Additional detailed information will be posted to this site after the plan to notify employees impacted by the Budget Reduction Plan is approved and the employees have been notified.**

### 4% Reduction

Position reduction = 5.2 faculty (includes 4.2 FTE summer school funding); 5.12 staff. No layoffs.

College of Arts and Sciences	254,000
College of Business	205,000
College of Education	123,000
Library	41,000
Regional Vice Chancellor Academic Affairs	211,000
Regional Vice Chancellor Finance and Administration	203,000
Regional Vice Chancellor Student Affairs	47,000
Chancellor	<u>75,000</u>
<b>Total 4% Reduction</b>	<b>1,159,000</b>

### 6.6% Reduction

Position reduction = 7.93 faculty (includes .08 FTE summer school funding); 23.22 staff; potential non-tenure-earning instructional faculty layoffs = 0; potential non-instructional faculty layoffs = 0; potential staff layoffs = 3.

College of Arts and Sciences	413,000
College of Business	345,000
College of Education	213,000
Library	68,000
Regional Vice Chancellor Academic Affairs	325,000
Regional Vice Chancellor Finance and Administration	329,000
Regional Vice Chancellor Student Affairs	106,000
Chancellor	<u>122,000</u>
<b>Total 10.6% Reduction</b>	<b>1,921,000</b>